BOCA DEL MAR IMPROVEMENT ASSOCIATION, INC.	2027 APPROVED BUDGET	
INCOME		
MAINTENANCE ASSESSMENT		1,851,740
LANDSCAPE EXPENSE;		
IRRIGATION		45,000
LAKE SPRAYING		10,000
LANDSCAPE MATERIAL		34,000
LITTER PATROL		70,000
MISC MAINTENANCE		3,000
SERVICE CONTRACT		476,340
TREE TRIMMING		55,000
SUB-TOTAL LANDSCAPE EXPENSE;		693,340
PBC SHERIFF CONTRACT		331,454
OPERATING EXPENSES:		
AUDIT FEES		7,500
BANK CHARGES		500
COMPUTER		1,000
CONTINGENCY		9,873
CORPORATE TAX		3,000
ELECTRIC-LANDSCAPING		25,000
ELECTRIC-OFFICE		4,000
ELECTRIC-STREET LIGHT		132,000
INSURANCE		265,000
LEGAL FEES (GENERAL)		35,000
LEGAL FEES (COLLECTIONS)		3,000
LICENSES & FEES		500
MANAGEMENT FEES		150,000
MEMBERS ANNUAL MEETING & BUDGET MAILING		19,000
OFFICE		4,000
OFFICE RENT		64,000
POSTAGE		4,500
POSTAGE METER		3,000
IMAGE PROGRAM-RF		84,873
TELEPHONE		2,200
TREE LEGACY		1,000
UNCOLLECTED ASSESSMENT		5,000
WEB SITE MAINTENANCE		3,000
SUB- TOTAL OPERATING EXPENSES:		826,946
TOTAL EXPENSES		1,851,740
9746 UNITS	190.00/UNIT	